



2025 School Planning

learning | as unique | as every student



Calgary Board
of Education

dialogue)))

cbe.ab.ca/dialogue



2025 School Planning

- Welcome
- Agenda
 - Presentation
 - Q & A
 - Gather feedback
 - Meeting evaluation



2025 School Planning

The purpose of this meeting is to:

- Share information about school planning at Falconridge School
- Gather feedback that may be considered in making future school planning decisions





Calgary Board of Education

School Planning and You





How is Our School Development Plan Used?

- Guides ongoing assessment and review of goals and actions.
- Our school development plan is the driver for closing learning gaps and informs:
 - Instructional strategies
 - Professional learning
 - School structures and processes for learning
 - Resources to improve student learning
 - Data-informed decision making

School Development Plan – School Goal

- Student Achievement in Reading will improve





School Development Plan – Outcome

- Staff will improve in understanding and application of phonological awareness high impact strategies.





School Development Plan – Outcome Measures



- *CC3, LeNs, and PAST*
 - *"In CC3 we went down in RAS from 47% to 32% from 2022 to 2024. In LENS we went from 70% RAS to 33% RAS from 2022 to 2024."*
 - *"At risk seems to be decreasing 10-15% each year."*
- Report card data – reading
 - *"The grade six students have increased in their ELA scores with the implementation of the daily phonetic program between 2022 and now."*
 - *"We noticed a 15% increase in literacy from last year to this year."*
- ELA report card reading indicators for English as an Additional Language students
 - *"36% of our English Language Learners have a 3 or 4 in Reading while at this time last year it was 21%."*



School Development Plan – Data for Monitoring Progress

- Teacher perception surveys – teacher confidence and implementation of high impact phonological awareness strategies
- Monthly Student confidence data
- Look For Data



School Development Plan – Actions



Learning Excellence Actions

- *Explicit instruction using UFLI program (K-4) and Words Their Way (5-6) to improve phonological awareness*
- *Implementation of skill-based literacy centres*
- *Provide access to manipulatives*



Well-Being Actions

- *Clearly display learning intentions for all learners*
- *Use clear and consistent routines*
- *Utilize flexible, skill-based groupings*



Truth & Reconciliation, Diversity and Inclusion Actions

- *Application of Universal Design for Learning (UDL) in literacy*
- *Flexible, skill-based groupings*
- *Intentional use to inclusive, diverse, and inviting texts, as well as, texts by Indigenous authors to foster a joy for reading*

Questions?



We'll take a few minutes to answer questions about our school development plan.



Our School Budget

- Our school received **\$4,235,615** in 2024-25 to provide a quality education to our students and meet the goals in our school development plan (SDP).
- At least 75 per cent of budgeted funds covers **staffing** and the remaining portion covers instructional and operational **supplies**.



Our 2024-25 School Budget

- Our student enrolment for the current year is 540.

RAM Allocations

Per School Total

\$1,349,196

Per Student Total

\$2,886,419

Total RAM Allocations

\$4,235,615

RAM Deployment

Scenario A

Organization

FTEs

Teachers

\$3,136,055

28.7

Support Staff

\$492,351

8.8

Administration

\$467,030

5.6

Total Staffing

\$4,095,436

43.1

Supplies/Other

\$140,179

Total RAM Deployment Plans

\$4,235,615





Our 2024-25 School Fees

We will consult with families by outlining proposed activities for the upcoming year that may require a fee for cost recovery.

- Field trips
 - Zoo
 - Telus Spark
 - Bow Habitat
 - Swimming
- Artist in-residence



Our 2024-25 School Fees

- [Guide to 2024-25 School Fees](#)





Our 2024-25 School Fees

- 2023-24 Report to Parents on Fees
<https://falconridge.cbe.ab.ca/documents/dc1d06fc-ba50-4d89-b468-924119457079/Report-to-Parents-Guardians-on-Fees-2023-2024.pdf>



Questions?

We'll take a few minutes to answer questions about our school budget and fees.



Gathering Your Feedback



Feedback is important as we consider school planning. When students, families and staff work closely together, students achieve greater success in their learning.



We'd now like to gather your feedback on some specific questions.

Gathering Your Feedback



School Development Plan (SDP)

We share SDP information and updates in different ways. In what ways have you learned about our SDP?

- School website
- School council meeting
- SchoolMessenger
- Other



Gathering Your Feedback



School Development Plan (SDP)

The SDP is developed with all students in mind. Do you agree that:

- Your child's learning can benefit from the goal(s), outcome(s), actions and resources in the SDP?
- The learning of all students is reflected and prioritized in the goal(s), outcome(s), actions and resources in the SDP?





Gathering Your Feedback

School Budget & Fees

Do you agree that:

- The activities our school provides (e.g., field trips, guest speakers, experts in schools, sporting activities, outdoor education, etc.) are important for your child's learning?
- The school fees you pay are reasonable considering the benefit they provide your child?





Gathering Your Feedback | School Planning Survey 2025

- *The purpose of this survey is to gather feedback from families on school planning, which includes the school development plan, school budget, and school fees. When students, staff and families work closely together, students experience greater success.*
 - https://engage.zencity.io/cbeschools/en/engagements/ef16c4eb-3c41-49fa-a5f7-f4683ad25b07?utm_med
- Survey will remain open until

March 31, 2025





dialogue)))

Next Steps

- We will update our school website with:
 - A summary of feedback gathered at tonight's session by [March 7, 2025](#)
 - A meeting evaluation summary by [March 7, 2025](#)
 - Feedback from the survey by [April 1, 2025](#)
- Share information about student results and the school development plan at our [October](#) school council meeting.
- Our updated school development plan will be posted on our school website by Nov. 30, 2025.



Wrap-Up

- Thank you for your participation!
- Please take a few minutes at this time to share your feedback about this meeting.
- https://engage.zencity.io/cbeschools/en/engage/ments/e0903868-a41f-4a1c-b5f8-51fd5c188855?utm_medium=referral





dialogue)))

There can be no dialogue without you.